Council Plan 2023/28 - Part 1

Priority Name	Poverty
Description/ Well-being Objective	Protecting our communities and people from poverty by supporting them to meet their basic needs and to be resilient
Child Poverty Definition: Children who do not have access to adequate food, clothing, shelter, and education to lead a healthy and active life	 Encouraging further take-up of the free school breakfast for year 7 pupils eligible for free school meals – by September 2023 To contribute to the network of school uniform exchanges across the county supported by enhanced web and social media promotion – by September 2023 Continuing to ensure children and young people have access to transitional play/youth activity to support succession from play opportunities into youth clubs to further support young people's development' - by March 2024 Providing free access to Fit, Fed and Read sessions during summer holidays providing activities, sport, reading, crafts, and meals (subject to external grant funding) – by March 2024 Providing free physical activity and well-being sessions within the summer School Holiday Enrichment Programme (SHEP) (subject to external grant funding) – by March 2024

Priority Name	Education and Skills
Description/ Well-being Objective	Enabling and Supporting Learning Communities
Educational Engagement and Achievement Definition: Providing diverse learning opportunities to support educational achievement in schools and communities	 Supporting the implementation of the revised curriculum for secondary pupils in years 7 and 8 - by September 2023 Embedding the revised processes and procedures in relation to attendance and exclusion, using data to better inform and target interventions at both a pupil and school level - by September 2023 Through the roll out of the Wales Government delivery model for Community Focused schools establish a collaborative approach to reduce school exclusion and improve school attendance - by March 2024 Explore and develop options for in house provision in response to the increasing number of pupils struggling to engage with education due to mental health difficulties - by March 2024 Providing bespoke support for schools through training and development to improve the level of speech language and communication skills for pupils - by March 2024

Appendix 1

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	 Continuing to deliver Alternative Provision (Education) and to increase the number of young people on the programme gaining qualifications and achieving their full potential (subject to external grant funding) – by March 2023
Definition: Supporting education engagement and achievement through proactive use of accessible digital media Linked to Poverty	 All schools to have a formally adopted Digital Strategy - by December 2023 Embedding the delivery plan for Integrated Youth Services by maintaining focus on digital, school and community engagement - by March 2024 Increasing take-up of digital learning opportunities supported by Aura - by March 2024
Definition: Creating aspirational and flexible learning environments	 Continuing construction of the 3-16 campus at Mynydd Isa - by March 2024 Commence construction of the Drury CP refurbishment and extension - by March 2024 Complete construction of the Penyffordd CP extension - by March 2024 Scheduling Council approval to progress Wales Government's Band B Sustainable Communities projects within the Learning Investment Programme - by March 2024 Commence design development options for a new Welsh medium primary school for Buckley/Mynydd Isa area - by March 2024. Determine a strategy for school modernisation within the Saltney area - by March 2024 Progressing the development of a new premises plan for the North-East Wales Archive - by March 2024 To provide Duke of Edinburgh Award training opportunities for young people in Alternative Provision, schools, and community groups (subject to external grant funding) - by March 2024
Learning Community Networks Definition: Supporting our learning communities to engage and achieve through extensive partnership working unpinned by common safeguarding practices	 Continuing to consolidate the joint working between Flintshire County Council and Denbighshire County Council through the Northeast Wales Archive to provide a sustainable and resilient service - by March 2024 Aura - Management of the Adult Community Learning (ACL) programme – By March 2024

Linked to Personal and Community

Well-being

Appendix 1

Specialist Educational Completing year two and commence implementation of year **Provision** three of the revised legislation for the Additional Learning Needs - by March 2024 **Definition:** Commence roll out of the strategic decisions for Additional Extending local capacity to support Learning Needs provision to increase the level of in-house learners with additional learning provision and reduce the reliance on out of county provision needs (ALN) by March 2024 Welsh Education Strategic Complete the strategic actions for Year 1 of the WESP 5-year Plan (WESP) action plan - by September 2023 Extending the range of youth services delivered bilingually to **Definition:** encourage young people to retain and use their Welsh Working with schools and partners language skills into early adulthood - by March 2024 to support the Welsh Government's Reviewing Welsh medium resource provision for pupils with strategy to enable one million Welsh Additional Learning Needs - by March 2024 speakers by 2050 Well-being Embedding a Whole School Approach to Emotional Health and Wellbeing in all Flintshire schools - by March 2024 **Definition:** Improving awareness of trauma informed practice with Working with schools and partners schools and Education and Youth employees - by March 2024 to provide opportunities for children, Running a referral programme for children and young people young people, and the education with ACEs or a disability and their families to provide low cost workforce to engage in activities / no cost physical activity opportunities to improve overall which support their emotional health health and well-being (subject to Action for Children funding) and well-being - by March 2024

Priority Name	A Well-Managed Council
Description/ Well-being Objective	A responsible, resourceful, and trusted Council operating as efficiently as possible
Anti-Racist and Anti- Discriminatory Council Definition: Welsh Government Anti-Racist Wales Action Plan and public sector equality duties	 Publish the Workforce Information report to meet our statutory public sector equality duties – by November 2023 Publish the Strategic Equality Plan annual report to meet our statutory public sector duties and reduce unequal outcomes for people with protected characteristics – by November 2023 Completing a Portfolio annual self-assessment against the Welsh language standards and implement action plan to improve – by December 2023 Develop and implement an Action Plan to meet Welsh Government's Anti-racist Wales Action Plan – by September 2024